Previous references.

File No. 45 of 02-03

1903.

Serial Nos. 1 – 2

(Genl Finance)

Later references.

N 3 of the file

P 21E

GENERAL AND REVENUE SECRETARIAT.

Serial Nos. 1 – 2

Part B. for

SUBJECT.

Budget Estimates of the Military Deptt for 1903-04 – provisional Sanction of from the Chief Commandant.

---

811 No. 2289 Dr 5.3.03 From the Chief Commandant. Submits the Estimates for Rs 200 (Receipts) and Rs 8,89,483 Expenditure

N 1682-39 31.3.03 To the Chief Commandant & the Comptr. Sanctions the Estimates provisionally.

OFFICE OF THE DEWAN OF MYSORE

REVENUE AND GENERAL, DEPARTMENTS.

Short Office Note.

---

*Subject Budget Estimate of the Military Department for 1903-04

Letter no: 2289 dated 5th March 1903 from the Chief Commaidant, Mys. State troops.

Note

Receipts. The proposed estimate for "Sale of unserviceable articles" is Rs 200 which is the same as the sanctioned estimate for the previous year.

Disbursements. The several heads of expenditure provided are the following:—

	Heads of Disbursements	Estimate Proposed for 03-04	Estimate Sanctioned for 02-03	Difference Increase	Difference Decrease
1	24 (1) Hd. Quarters (II) Chief Commandants' office.	39,264	38,724	540	
2	24 (2) Imperial Service Regiment	3,48,954	3,97,614	.	48,660
3	24 (3) Local Service regiment	1,70,288	1,70,448	.	160
4	24 (5) Temporary Establishment for the transport Corps	2,088	2,088	.	.
5	24 (6) Barr or Native Infantry	2,27,122	2,27,632	.	510
6	24 (7) Mis: Charges	15,550	15,550	.	.
7	24 (9) Military Stores	10,108	10,108	.	.
8	24 (10) Superannuation & retired allowances	76,184	76,184	.	.
	Total	8,89,558	9,38,348	540	49,330

Net decrease 48,79.

The Net decrease of Rs 48,790 is accounted for as follows: —

Increase

	Rs.
Increment to the pay of the Personal Asst.	540
Pay of Asst. Surgeon at Rs 250. — A provision of Rs 3000 is made for 03-04. Only Rs 1800 was provided for 02-03 as the incumbent drew only Rs 150 a month. The Chief Commandant gives the sanctioned estimate as Rs 3,000 which is wrong. The increase is Rs 1200 —	1,200
on account of Cost of full dress to the Imperial Service Regiment as per regulation a provision of Rs 19 500 against Rs 6000 for 1902-03 has been made —	13,500
Annual increment to Regimentdars of the Local Service Regiment —	300
Annual increment to the Commandants of the Barr or Native Infantry —	90
	15,630

Decrease

On account of purchase of mules, a provision of Rs 63,360 was made for 1902-03. No provision under this head for 1903-04. —	63,360
Appointment of Risaldars on minimum pay —	460
Resno Appointment of a Supernumerary permanently. —	600
	64,420

Net decrease: (64,420 - 15630)o

~~48790~~

Submitted to the Secretary

20/3/03

21.3.03

May this be provisionally accepted? H 24/3/3.

Rd 22.3.03
92226

1809

Yes
22. III. 03

H 24/3/3

A D Hunter
24/3/03
Draft Ruled.
24/3/03.

Last year I suggested that the
should go to the Military Ass
tant + the Dewan ~~Sec~~. directed
so. I want it to be explaine
why this was ignored in the
Office this year + the budget
jested to be passed here. Am
to suppose that Papers are
up without the office finding o
or prescribed
+ usual procedure + noting

H
18/5/3

Submitted.

The Budget from the Chief Commar
was dealt with separately as schedule

appended to Govt order no: H 1150-
1192-18-1901-02 dated 7th Feb 1903
showed that the Head of the Dept
submitting the budget to the Finance
Department was the Chief Commandant.

Submitted to the Secretary

HD Secretary
Keep as present for this proceeding
19/5/03

ACR
19/5/03

VC
19/5/03

(3)

T—14.

Class. | INDIAN TELEGRAPH. | Monthly Local No.

To | From

Station | Station

Words. | Day. | Hour. | Minute. | OFFICIAL INSTRUCTION.

To (Person) | From (Person)

Military accounts

H. Raymundayatgan. J.

1 Time at which leave
2 ... to get if may
3 ...
4 ...
5 please inform whether
6 you have received from
7 the chief commandant
8 ... for
9 next year for cavalry
10 and infantry and
11 when the budget will
12 be placed before them.

RECD. FROM L. N. | SENT TO L. N.

AT Hrs. Mts. By | AT Hrs. Mts. By

CLEVELAND-TO-NAIN 16 MY 89

Date

Postmaster.

CCO 4A] OFFICE OF THE CHIEF COMMANDANT,
MYSORE STATE TROOPS.

No. 2289 Camp. Mysore The 5th March 1903
Enc 1 10th

From Lieut-Colonel J. Desaraj Urs
~~THE~~ CHIEF COMMANDANT,
MYSORE STATE TROOPS

To H.V. Nanjundayya Esquire, M.A., B.L.,
Secretary to the Government of Mysore
General and Revenue Departments

SIR,

I have the honor to forward herewith for the information of Government the Budget Estimate of this Department for the ensuing year 1903-1904.

I have the honor to be,
Sir
Your most obedient Servant,
J Desaraj Urs Lieut Colonel
Chief Commandant,
Mysore State Troops.

(1)

7C.1224

CCO 4A]

1903

From Lieut. Colonel J. Desaraj Urs,
~~The~~ Chief Commandant,
Mysore State Troops.

To H. V. Channaydayya Esqre, M.A.
Secretary to the Govt of Mysore
General and Revenue Departments

Dated 5th March

Despatched 14-3

General No. 2289
No. —

Enclosure No. 1

Subject

Forwards Budget Estimate of the Military Department for the ensuing year 1903-1904.

16-3-03

MGCPB—600—25-9-01

Submitted with a note -

20.

DUE IN COMPTROLLER'S OFFICE—15TH FEBRUARY.

GOVERNMENT OF MYSORE

ESTIMATES

OF

RECEIPTS & EXPENDITURE

OF THE

Military Department.

FROM

1st July 1903 to 30th June 1904

Forwarded to the Comptroller to the Government of Mysore on the

J Desmukhs, Lieut. C & C

Chief Commandant, Mysore State Troops.

Date of receipt in Comptroller's Office.

Date of compilation—

NOTE.—Items of Receipts or Expenditure found wanting in the accompanying printed list, should be inserted in writing by heads of departments when preparing the estimates.

MGCPB—30—27-1-5

MEMO OF INSTRUCTIONS FOR THE PREPARATION OF THE BUDGET ESTIMATES.

Particular attention should be paid to the rules laid down in Chapter 10 of the Civil Account Code, Volume I, Article 155, and also to the following points:—

Estimated Revenue should be—

(1) For what is expected to be actually received during the year, including the arrears of past years.

(2) No net receipts to be entered, but the gross transactions in full.

(3) The estimate of receipts should not be merely an arithmetical average of three years' figures. The average is a guide, but it should not be taken absolutely.

(4) Every department should provide for the whole receipt with which it deals finally.

(5) As regards Land Revenue, Forests, Excise, Mohatarfa and Sayer receipts, the following details should be furnished in a separate statement to accompany the Budget Estimates:—

A—Actuals of the Previous year.

(*a*) Arrears at the beginning of the year.
(*b*) Current year's demand.
(*c*) Total.
(*d*) Collections—
  (1) On account of the arrears of the past and previous years.
  (2) On account of the current year's demand.
(*e*) Total.

B—Current Year's Estimate.

(*a*) Arrears at the beginning of the year.
(*b*) Current year's demand.
(*c*) Total demand.
(*d*) Collections—
  (1) Actuals during the first eight months.
  (2) Estimated collections during the subsequent months.
  (3) Total collections.
(*e*) Probable balance at the end of the current year.

C—Estimatefor the Ensuing Year.

(*a*) Arrears at the begining of the year.
(*b*) Demand proper of the year.
(*c*) Total demand.
(*d*) Estimated collections—
  (1) On account of arrears.
  (2) On account of the year's demand.
  (3) Total of (1) and (2).

Estimated Disbursements should be—

(1) For what is expected to be actually paid (under proper sanction) during the year including the arrears of past years—not for the demand or the liabilities falling due within the year. In no case net charges to be entered, but the gross transactions in full.

(2) Full amount of the sanctioned scale should be shown.

(3) The columns of No. must be carefully filled in, and the rate of pay should be stated.

(4) The estimates for varying charges; such as contingencies, travelling allowance, and the like should be made by taking the average of three years' figures only as a guide, but not absolutely.

(5) No new charge to be entered that has not been sanctioned by competent authority. The No. and date of order sanctioning fresh charges included in the estimates for the first time, must invariably be quoted. New or additional charges proposed, which are not sanctioned by Government, will be disallowed by this office.

(6) Every department will provide for the whole charge with which it deals finally.

NOTES.

1. Full explanation for the variation in the estimates with previous year's estimate should be given opposite such items.

2. The districtwar details for the estimates of receipts and expenditure of the Forest, Excise, Registration, Judical, Police, Muzrai and Medical Departments, which are reviewed and consolidated by their respective heads of departments or controlling offices, may be prepared as heretofore separately in manuscript and attached to the printed form wherein the totals are given.

3. No supplemental estimates will be attended to by this office if not received by the end of March.

E. R. SUBRAYER,
Comptroller.

MILITARY DEPARTMENT.

ESTIMATES—Revenue and Receipts for the year ending 30th June 190 .

	Proposed estimate for 1903-04	Sanctioned estimate for 1902-03	Difference Increase	Difference Decrease	Explanatory remarks for increase or decrease in estimates proposed
XIX—MILITARY (MYSORE LOCAL FORCE)					
(1) MILITARY PROPER.					
1 Fines and Forfeitures					
2 Refunds					
3 Hire of Transport ponies					
(2) STORE DEPARTMENT.					
1 Sale of Unserviceable Articles	200	200			
2 Other items					
Total XIX, Military M. L. F.	200	200			

Office of the Chief Commandant, Mysore State Troops,

Bangalore The 3rd March 1903

Signature J Desmuffles Lt-Col

Designation Chief Commandant Mysore State Troops

	Proposed estimate for 1903-04		Sanctioned estimate for 1902-03		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
24 MILITARY.—(MYSORE LOCAL FORCE)—							
(1) HEAD-QUARTERS.							
(*ii*) *Chief Commandant's Office.*							
1 Pay of Chief Commandant, Mysore State Troops	1	18000	1	18000	✓		
2 Pay of Personal Assistant to do ...	1	5040	1	4500	540		Graded appointment Vide Pro. of Govt No 1196 of 23-11-97
3 Office Establishment—							
(*a*) Clerks from Rs. 100 to 20 ...	7	4200	7	4200	✓		
(*b*) Munshis from Rs. 60 to 20 ...	3	1440	3	1440	✓		
(*c*) Accountants from Rs. 60 to 30 ...	2	1080	2	1080	✓		
(*d*) Record-keeper at Rs. 20 ...	1	240	1	240	✓		
(*e*) Shroff at Rs. 15 ...	1	180	1	180	✓		
(*f*) Mutchi and Bookbinder at Rs. 15 ...	1	180	1	180	✓		
(*g*) Servants ...	9	804	9	804	✓		
4. Travelling Allowances to Officers ...		2000		2000	✓		
5. Do to Establishment ...		5000		5000	✓		
6. Contingencies, including furniture and clothing to servants 300/- 500/-		1100		1100	✓		
Total (ii) Chief Commandant's Office ...		39264		38724	540		
(2) IMPERIAL SERVICE REGIMENT.							
1. Pay of Officers—							
a Regimental Graded Officers—							
(*a*) Regimentdar, Commandant, at Rs. 300	1	3600	1	3600	✓		
(*b*) Squadron Commanders, Resaldars, at Rs. 150 ...	4	7200	4	7200	✓		
(*c*) Troop Commanders, 1st grade, do at Rs. 110	4	5280	4	5280	✓		
(*d*) Troop Commanders, 2nd grade, Jemadars at Rs. 100	4	4800	4	4800	✓		
(*e*) Troop Commanders, 3rd grade, Jemadars at Rs. 90	4	4320	4	4320	✓		
(*f*) Troop Commanders: 4th grade, Jemadars at Rs. 80	4	3840	4	3840	✓		
(*g*) Troop Commanders, 5th grade, Jemadars at Rs. 70	3	2520	3	2520	✓		
Carried over ...		31560		31560			

ending 30th June 190 .

	Proposed estimate for 1903-04		Sanctioned estimate for 1902-03		Difference	
	No.	Amount	No.	Amount	Increase	Decrease
Brought forward ...		31560		31560		
(2) Imperial Service Regiment.—*contd.*						
5. Hospital Establishment—				1800		
(*a*) Pay of Assistant Surgeons at Rs. 250	1	3000	1	3000	1200	
(*b*) House rent to do at Rs. 25 ...						
(*c*) Pay of Hospital Assistant at Rs 50...	1	600	1	600		
2. Regimental Allowances to Officers—						
(*a*) Regimentdar (1) at Rs. 100 ...		1200		1200		
(*b*) Squadron Commander, Resaldar, (1) at Rs. 80 ...		960		960		
(*c*) Squadron Commander, Resaldar, (2) at Rs. 65 ...		780		780		
(*d*) Squadron Commander, Resaldar, (2) at Rs. 55 ...		1320		1320		
(*e*) Troop Commander, 2nd grade, Jemadar, (Adjutant) (1) at Rs. 20 ...		240		240		
(*f*) Troop Commander, 4th grade, Jemadar, (Riding Master) (1) at Rs. 10 ...		120		120		
(*g*) Troop Commander, 4th grade, Jemadar (Quarter-Master) (1) at Rs. 10...		120		120		
3. Pay and Allowance of Non-Commissioned Officers and Sowars—						
(*a*) Regimental Daffedar Major at Rs. 51	1	612	1	612		
(*b*) Do Trumpet Major at Rs. 37	1	444	1	444		
(*c*) Do Farrier Major at Rs. 37...	1	444	1	444		
(*d*) Squadron Daffedars Major at at Rs. 42+4 ...	4	2208	4	2208		
(*e*) Do Quarter Master Daffedars at Rs. 42+4 ...	4	2208	4	2208		
(*f*) Daffedars at Rs. 42 ...	32	16128	16	16128		
(*g*) Lance Daffedars at Rs 35 ...	32	13440	32	13440		
(*h*) Trumpeters at Rs. 31 ...	8	2976	8	2976		
(*i*) Farriers at Rs. 31 ...	16	5952	16	5952		
(*j*) Sowars at Rs. 31 ...	393	146196	393	146196		
Carried over ...		230508		230508	1200	

	Proposed estimate for 1903-04		Sanctioned estimate for 1902-03		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
Brought forward ...		230508		230508	1200		
(2) Imperial Service Regiment.—*contd.*							
4. Pay of Field Service Followers—							
a. Clerical Establishment—							
(*a*) Regimental Writer at Rs. 42 ...	1	504	1	504	✓		
(*b*) Assistant Writer at Rs. 31 ...	1	372	1	372	✓		
(*c*) Squadron writers at Rs. 31 ...	4	1488	4	1488	✓		
(*d*) Personal allowance to Writers (3) at Rs. 4 ...	—	144		144	✓		
b. Veterinary Establishment—							
(*a*) Veterinarian at Rs. 120 ...	1	1440	1	1440	✓		
(*b*) Assistant Veterinarian at Rs. 80 ..	1	960	1	960	✓		
c. Hospital Establishment—							
(*a*) Compounder at Rs. 9 ..	1	108	1	108	✓		
(*b*) Dooly Bearers at Rs. 9 ..	6	648	6	648	✓		
(*c*) Hospital Scavenger at Rs. 7 ...	1	84	1	84	✓		
d. Artificers Establishments—							
(*a*) Salustrees at Rs. 16 ...	2	384	2	384	✓		
(*b*) Armourers or Asstt. Smiths at Rs. 20	2	480	2	480	✓		
(*c*) Bellows Boys at Rs. 5 ...	1	60	1	60	✓		
(*d*) Hammerman at Rs. 7 ...	1	84	1	84	✓		
(*e*) Bhistis at Rs. 6 ...	9	648	9	648	✓		
(*f*) Pakkalis at Rs. 2 ...	9	972	9	972	✓		
(*g*) Pydel Mahaldars or Bazar Staff at Rs. 8 ...	2	192	2	192	✓		
(*h*) Saddlers at Rs. 20 ...	4	960	4	960	✓		
5. Local Establishment (not enlisted for Field Service)—							
a. Syces Establishment—							
(*a*) Regimental Jemadar Syces at Rs. 9...	—	—	—	—			
(*b*) Sqadron Jemadar Syces at Rs. 8—8	—	—	—	—			
(*c*) Jemadars Syces (Sick Lines) at Rs. 8-8	—	—	—	—			
(*d*) Syces (14 per Squadron at Rs. 8 ...	—	—	—	—			
(*e*) Syces (for Sick Lines) at Rs. 8 ...							
b. Hospital Establishment—							
(*a*) Cook at Rs. 7 ...	1	84	1	84	✓		
(*b*) Midwife at Rs. 15 ...	1	180	1	180	✓		
Carried over ...		240300		240300	1200		

ending 30th June 190

	Proposed estimate for 1903–04		Sanctioned estimate for 1902–03		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount.	No.	Amount.	Increase	Decrease	
Brought forward ...		240300		240300	1100		
(2) Imperial Service Regiment—*contd.*							
c. Lines Establishment—							
(*a*) Dhobies at Rs. 5	8	480	8	480	✓		
(*b*) Conservancy Cart Drivers at Rs. 20	2	480	2	480	✓		
(*c*) Scavengers at Rs. 8	9	864	9	864	✓		
(*d*) Sweepers at Rs. 7	18	1512	18	1512	✓		
6. Regimental Transport—							
a. Establishment—							
(*a*) Regimental Syce at Rs. 9 ...	1	108	1	108	✓		
(*b*) Squadron Syces at Rs. 8-8 ...	4	408	4	408	✓		
b. Feed of Ponies—							
Of 260 Ponies at Rs. 12	-	37440		37440	✓		
Purchase of Mules		—	-	63360	✓	63360	
7. Supernumerary Establishment—							
(*a*) Peshkar at Rs. 37	-	—	—	—			
(*b*) Pydal Mahaldars at Rs. 7-10-8 ...	2	184	2	184	✓		
(*c*) Tindals at Rs. 8	2	192	2	192	✓		
(*d*) Laskars at Rs. 6	8	576	8	576	✓		
8. Recruit Boys Establishment at Rs. 4 ...	12	576	12	576	✓		
9. Good Conduct Pay	-	17028		17028	✓		
10. Horse Forage	-	5904		5904	✓		
11. Compensation for dearness of Gram and Ragi	-	15000		15000	✓		
12. Purchase of Hospital Medicines ...	-	1000		1000	✓		
13. Do Veterinary do ...		1000		1000	✓		
14. Do Ammunition	-	2000		2000	✓		
15. Fixed Contingent Allowance ...	-	264		264	✓		
16. Musketry Prizes		132		132	✓		
17. Cost of Full Dress		19500		6000	✓ 13500		as per Regulations
18. Camp Equipage		2000		2000	✓		
19. Musketry Daffedar's allowance ...		144		144	✓		
20. Riding School charges		408		408	✓		
21. Armourer's allowance	-	120		120	✓		
22. Range Watchmen		84		84	✓		
Carried over ...		347704		397564	13500 14760	63360	

	Proposed estimate for 1903-04		Sanctioned estimate for 1902-03		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
Brought forward ...	—	347704	—	397564	13500	63360	
(2) Imperial Service Regiment—*concld.*							
23. Regimental English School Establishment	—	400		400	✓		
24. Contribution to Imperial Service Local Funds	—	600		600	✓		
25. Prizes for Rifle Meeting to be held at Meerut	—	150		150	✓		
26. Grant to Polo	—	100		100	✓		
27. Purchase and repair of tents ...		—		—			
28. Clothing		—		—			
29. Travelling Allowance		—		—			
30. Other items							
Total (2), Imperial Service Regiment ...		348954		398814	13500	63360	
(3) LOCAL SERVICE REGIMENT.							
1. Pay of Officers—							
(*a*) Regimentdar at Rs. 250—$\frac{50}{5}$—400 ..	1	4200	1	3900	300	—	Graded appointment do + one Resaldar at Rs 160 p.a. plus
(*b*) Resaldars Rs. 100—$\frac{20}{5}$—160 ...	6	9860	6	10320	✓	460	
(*c*) Adjutant or Sarzaffardars at Rs. 60	1	720	1	720	✓		
(*d*) Probationer at Rs. 40... ...	1	480	1	480	✓		
(*e*) Jemadars at Rs. 50	6	3600	6	3600	✓		
(*f*) Jemadars, Supernumerary, at Rs. 50	1	600	1	600	✓		
2. Pay of Non-Commissioned Officers and Sowars		—					
(*a*) Daffedars at Rs. 35	30	12600	30	12600	✓		
(*b*) Nishan-barder at Rs. 32 ...	1	384	1	384	✓		
(*c*) Trumpet Major at Rs. 30 ...	1	360	1	360	✓		
(*d*) Farrier Major at Rs. 30 ...	1	360	1	360	✓		
(*e*) Lance Daffedars at Rs. 28 ...	30	10080	30	10080	✓		
(*f*) Trumpeters at Rs. 26... ...	6	1872	6	1872	✓		
(*g*) Farriers at Rs. 26	12	3744	12	3744	✓		
(*h*) Dunkanavaz or Kettle Drummer at Rs. 26	1	312	1	312	✓		
(*i*) Sowars at Rs. 26	300	93600	300	93600	✓		
3. Forage allowance to Non-Commissioned Officers and Sowars at Rs. 2 ...		9168		9168	✓		
4. Pay of Camp Followers—							
a. Sar Peishkars, Writers, etc.—							
Carried over ...	—	151940	—	152100	300	460	

	Proposed estimate for 1903–04		Sanctioned estimate for 1902–03		Difference	
	No.	Amount	No.	Amount	Increase	Decrease
Brought forward ...		157940		152100	300	460
(3) Local Service Regiment.—*concld.*						
(*a*) Sar Peishkar at Rs. 40 ...	1	480	1	480	✓	
(*b*) Peishkars at Rs. 35	6	2520	6	2520	✓	
(*c*) Writer at Rs. 15	1	180	1	180	✓	
(*d*) Mahaldar or Orderly at Rs. 8 ...	1	96	1	96	✓	
(*e*) Jhanda Daffedar at Rs. 7 ...	1	84	1	84	✓	
(*f*) Jhandavalas at Rs. 6	3	216	3	216	✓	
(*g*) Washermen at Rs. 6	6	432	6	432	✓	
4. Veterinary Establishment—						
Veterinarian at Rs. 50.	1	600	1	600	✓	
5. Recruit Boys Establishment at Rs. 4 ...	12	576	12	576	✓	
6. Allowance to Hospital Assistant at Rs. 20		240		240	✓	
7. Fixed Contingent Allowance ...		144		144	✓	
8. Hospital Medicines		1000		1000	✓	
9. Veterinary Medicines		1000		1000	✓	
10. Compensation for dearness of Gram and Ragi		10000		10000	✓	
11. Drill and Riding School charges ...		720		720	✓	
12. Chuckler's allowance		60		60	✓	
13. Travelling allowance	—	—	—	—	✓	
14. Other items					✓	
Total (3) Local Service Regiment ...		170288		170448	300	460
(5) Temporary Establishment for the Transport Carts.						
(*a*) Carpenters at Rs. 20	2	480	2	480	✓	
(*b*) Smiths at Rs. 20	2	480	2	480	✓	
(*c*) Hammermen at Rs. 7	2	168	2	168	✓	
(*d*) Saddlers at Rs. 15	2	360	2	360	✓	
(*e*) Jhanda Daffedars at Rs. 7 ...	2	168	2	168	✓	
(*f*) Jhandavalas at Rs. 6	6	432	6	432	✓	
Total (5) Temporary Estabt. for Transport Carts		2088		2088	✓	
Carried over ...				—		

	Proposed estimate for 1903-04		Sanctioned estimate for 1902-03		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
Brought forward ...	—	—	—	—	—	—	
(6) BARR OR NATIVE INFANTRY—1ST TO 3RD BATTALIONS.							
1. Pay and allowances of Commissioned Officers—							
(a) Commandants at Rs. 120—$\frac{10}{5}$—150.	3	4810	3	4720 ✓	90		Graded.
(b) Subedar Majors at Rs. 80 ...	3	2880	3	2880 ✓	—	—	
(c) Allowance to Subedar Majors when in charge of two or more Companies at Rs. 10		360		360 ✓	—	—	
(d) Subedars, 1st class at Rs. 35 ...	12	5040	12	5040 ✓	—		
(e) Do 2nd class at Rs. 30 ..	12	4320	12	4320 ✓			
(f) Jemadars, 1st class at Rs. 20 ...	12	2880	12	2880 ✓			
(g) Do 2nd class at Rs. 18 ...	12	2592	12	2592 ✓			
(h) Allowance to Jemadars (3) as Adjutants at Rs. 10 ..		360		360 ✓			
2. Pay of Non-Commissioned Officers and Men—							
(a) Havildar Major at Rs. 15 ...	3	540	3	540 ✓			
(b) Colour Havildars at Rs. 13 ...	24	3744	24	3744 ✓			
(c) Havildars, 1st class at Rs. 12 ..	48	6912	48	6912 ✓			
(d) Do 2nd class at Rs. 11 ...	72	9504	72	9504 ✓			
(e) Lance Havildars at Rs. 10 ...	48	5760	48	5760 ✓			
(f) Naiques at Rs. 10	96	11520	96	11520 ✓			
(g) Lance Naiques at Rs. 9 ..	96	10368	96	10368 ✓			
(h) Sepoys, 1st class at Rs. 9 ...	540	58320	540	58320 ✓			
(i) Do 2nd class at Rs. 8 ...	600	57600	600	57600 ✓			
(j) Do 3rd class at Rs. 7 ...	180	15120	180	15120 ✓			
(k) Drummers and Pipers, 1st class at Rs. 9—8	24	2736	24	2736 ✓			
(l) Do do 2nd class at Rs. 9	24	2592	24	2592 ✓			
3. Pay of Staff—							
(a) Vakils at Rs. 25	3	900	3	900 ✓			
(b) Writers at Rs. 15	15	2700	15	2700 ✓			
(c) Hakims at Rs. 10	3	360	3	360 ✓			
(d) Jakhambands at Rs. 10 ...	3	360	3	360 ✓			
(e) Pakalis at Rs. 6	24	1728	24	1728 ✓			
Carried over ...		214006		213916	90		

ending 30th June 190

	Proposed estimate for 1903-04		Sanctioned estimate for 1902-03		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
Brought forward ...		214006		213916	90		
(*f*) Dhobis at Rs 5 ...	24	1440	24	1440	✓		
(*g*) Orderlies at Rs 7 ...	3	252	3	252	✓		
(*h*) Armourers at Rs. 11 ...	3	396	3	396	✓		
(*i*) Smiths at Rs. 11 ...	3	396	3	396	✓		
(*j*) Carpenters at Rs. 11 ...	3	396	3	396	✓		
(*k*) Chuckers at Rs. 5 ...	3	180	3	180	✓		
(*l*) Lascars at Rs. 6 ...	12	864	12	864	✓		
4. Supernumerary Officer and Allowance to Drill Subedar ...		120		720	✓	600	Supernumerary office provided with a palace
5. Recruit Boys Establishment at Rs. 4 ...	36	1728	36	1728	✓		
6. Contingencies, Fixed ...		216		216	✓		
7. Extra Diet to Barr Patients ...		500		500	✓		
8. Pay of Musicians and Band Masters ...		2532		2532	✓		
9. Conservancy Establishment ...		1416		1416	✓		
10. Purchase of Musical Instruments, Books, etc. ...		500		500	✓		
11. Pay of Infantry Instructor ...		360		360	✓		
12. Allowance to Drill Instructors ...		1200		1200	✓		
13. Purchase of Ammunition ...		500		500	✓		
14 School Fees ...		120		120	✓		
15. Travelling Allowance ...					✓		
Total (6) Barr or Native Infantry ...		227122		227632	90	600	
(7) Miscellaneous Charges.							
1. Municipal Taxes ...		850		850	✓		
2. Holi and Moharam presents ...		100		100	✓		
3. Other Charges ...		1000		1000	✓		
4. Grant to Remount Account ...		13000		13000	✓		
5. Allowance to Overseer in charge of Palace Grounds for superintending the Drilling of Gunners attached to Palace ...		100		100	✓		
6. Compensation for Lands acquired for Military purposes ...							
7. Charges connected with Camp of Exercise ...		500		500	✓		
Total (7) Miscellaneous Charges ...		15550		15550	✓		
~~Carried~~ ...							

ESTIMATES—Disbursements for the year ending 30th June-190

	Proposed estimate for 1903-04		Sanctioned estimate for 1902-03		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
Brought forward ...							
(9) MILITARY STORES.							
1. Pay of Superintendent, Imperial Service Work-shop and Mysore Military Stores at Rs 350 ...	1	4200	1	4200	✓		
2. Establishment—							
(a) Writer, and Accountant at Rs 45&40	2	1020	2	1020	✓		
(b) Carpenter, Chikledar, Lascars and Mutchi, from Rs. 12 to 5 ...	9	888	9	888	✓		
3. Purchase and Repair of Arms, Accoutrements and Tents ..	—	4000		4000	✓		
Total (9) Military Stores ...		9983 10108		9983 10,108	✓		
(10) SUPERANNUATION AND RETIRED ALLOWANCES.							
1. Superannuation Pensions ..		70000		70000	✓		
2. Non-parvarsh do ...		—		—			
3. Bargir do ...		184		184	✓		
4. Gratuities ...		6000		6000	✓		
Total (10) Supn. & Retired Allowances ...		76184		76184	✓		
(11) PALACE MILITARY ESTABLISHMENT.							
1. Fixed Establishment ...							
2. Dress (Khaki) ...							
3. Full Dress once in five years for 600 men and officers ...							
4. Boots, Saddle, &c., for do ...							
5. Feeding of Horses ...							
6. Contingencies ..							
Total (11) Palace Military Establt. ...							
Total (24) Military Mysore, Local Force ...	889558 889433		938348 939423	15630 14430	✓	64420 49990	

Office of the Chief Commandant, Mysore State Troops.

Bangalore The 3rd March 1903.

Signature J. E. Smyth Lt. Col.

Designation Chief Commandant Mysore State Trs

GOVERNMENT OF MYSORE

(2)
14.
82

Read:

Letter No: 2289 dated 5th March 1903 from the Chief Commandant, Mysore State Troops, submitting the Budget Estimates of receipts and expenditure of the Military Department for 1903-04 for Rs 200 and Rs 8,89,433 respectively.

D

No. H. 1632-3 D 31-3-03.

31.

Order thereon:—

The total of the several items of expenditure under "24(9) Military Stores" being Rs 10,108 and not Rs 9,983, the grand total of the expenditure will be Rs 8,89,558 instead of Rs 8,89,433 entered in the estimate.

The estimates, as above corrected, are provisionally accepted.

26/3/03

Seey

24/3/03

To The Chief Commandant, Mysore State Troops
" Comptr. M. G.

Issued 27/3/03 24/3/03